

2015

CERTIFICATE
To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
City of Riley

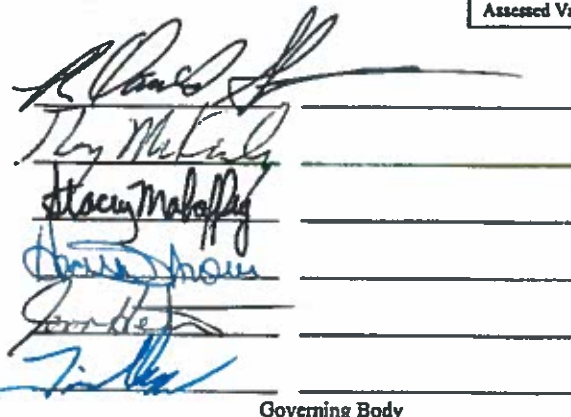
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	632,847	198,465 35,178 ✓
Debt Service	10-113	9	151,588	
Library	12-1220	9	18,296	11,825 2,096 ✓
Special Highway		10	53,905	
Water Utility		10	706,701	
Water System Maint & Repl		11	52,550	
Library Capital Outlay		11	1,069	
Non-Budgeted Funds		12		
Totals	XXXXXX		1,616,956	210,291 37,274 ✓
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		13		5,641, 669 ✓
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt
Certified Public Accountants
Address:
2505 Anderson Ave Ste 103
Manhattan KS 66502
Email:
acv@cpavbv.com

Date Attested: 10-31, 2014


County Clerk


Governing Body

City of Riley

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 206,604
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 206,604
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014 :	+ 82,537
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 57,185
5b. Personal property 2013	- 105,068
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 2,252
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	84,789
9. Total estimated valuation July 1, 2014	5,641,594
10. Total valuation less valuation adjustment (9 minus 8)	5,556,805
11. Factor for increase (8 divided by 10)	0.01526
12. Amount of increase (11 times 3)	+ \$ 3,152
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 209,756
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	209,756
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 3,099
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 212,856

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Riley

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	194,989	29,780	392	189
Debt Service				
Library	11,615	1,774	23	11
TOTAL	206,604	31,554	415	200

County Treas Motor Vehicle Estimate 31,554

County Treasurers Recreational Vehicle Estimate 415

County Treasurers 16/20M Vehicle Estimate 200

Motor Vehicle Factor 0.15272

Recreational Vehicle Factor 0.00201

16/20 Vehicle Factor 0.00097

City of Riley

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Fox Run Development	General	4,813	-	-	Bond Issuance
Kansas Public Water Sup	General	47	-	-	Bond Issuance
Water Utility	Water Sys Maint & Rep	6,675	7,000	7,000	K.S.A. 12-825d
	Totals	11,535	7,000	7,000	
	Adjustments*				
	Adjusted Totals	11,535	7,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 1998 A	7/27/1998	9/1/2019	4.15	90,000	36,000	3/1 & 9/1	9/1	1,795	5,000	1,553	5,000
GO Series 2006 A	1/1/2006	9/1/2026	5.00	162,000	123,000	3/1 & 9/1	9/1	5,608	7,000	5,286	8,000
GO Series 2008 A	9/1/2008	9/1/2028	5.90	250,000	190,000	3/1 & 9/1	9/1	8,729	12,000	8,021	12,000
GO Series 2010 A	9/1/2010	9/1/2031	3.50	613,000	575,000	3/1 & 9/1	9/1	20,125	25,000	19,250	25,000
GO Series 2012 B1	12/16/2012	2/1/2029	0.65	815,000	765,000	3/1 & 9/1	9/1	13,863	45,000	13,570	45,000
Total G.O. Bonds					1,689,000			50,120	94,000	47,680	95,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Wastewater KDHE Loan	5/19/2004	3/1/2025	2.77	698,296	445,502	3/1 & 9/1	3/1 & 9/1	12,111	33,391	11,179	34,323
Total Other					445,502			12,111	33,391	11,179	34,323
Total Indebtedness					2,134,502			62,231	127,391	58,859	129,323

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Riley
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$11,615	\$11,825
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,664	\$1,774
Recreational Vehicle Tax	\$19	\$23
16/20M Vehicle Tax	\$15	\$11
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$13,313	\$13,633
Difference in Total Taxes:	\$320	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,542,713	\$5,641,594
Did Assessed Valuation Decrease?	No	
Levy Rate	2.096	2.096
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Riley

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	192,156	237,520	171,321
Receipts:			
Ad Valorem Tax	190,407	194,989	xxxxxxxxxxxxxx
Delinquent Tax	1,791	0	
Motor Vehicle Tax	27,738	27,936	29,780
Recreational Vehicle Tax	375	321	392
16/20M Vehicle Tax	235	260	189
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		2,000	2,000
Local Alcoholic Liquor			
Compensating Use Tax	16,109	16,000	16,000
Local Sales Tax	138,636	150,000	150,000
Franchise Tax	40,754	40,000	40,000
Licenses & Permits	1,085	1,500	1,500
Insurance Proceeds	4,293	0	0
Swimming Pool	14,589	16,500	16,500
Transfer from Fox Run Development	4,813	0	0
Transfer from Kansas Public Water	47	0	0
Interest on Idle Funds	692	800	700
Miscellaneous	13,431	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	454,995	456,366	263,861
Resources Available:	647,151	693,826	434,382
Expenditures:			
Accounting Fees	8,909	9,000	9,000
Dog Fees	689	1,500	1,000
Does	987	1,500	1,500
Electricity	30,858	32,000	33,000
Equipment	666	12,000	10,000
Fees	14,859	14,000	15,000
Fire Department	26,405	30,000	30,000
Fuel	11,944	16,000	16,000
Insurance	61,405	70,000	70,000
Legal Services	8,288	10,000	10,000
Mileage	1,099	3,000	2,000
Office Supplies	4,030	5,000	6,000
Park Supplies	3,825	5,000	6,000
Payroll Taxes	6,892	10,000	10,000
Personal Services	90,090	98,000	100,000
Propane	7,122	6,000	8,000
Publications	1,764	2,000	2,000
Repairs	7,868	10,000	10,000
Street Expenses	49,938	46,000	55,500
Supplies	13,592	10,000	15,000
Swimming Pool	12,799	15,000	16,000
Telephone	3,857	5,000	5,000
Trash Service	1,092	2,000	2,000
Lease Principal	27,854	26,563	27,737
Lease Interest	5,186	4,088	2,914
Bond Principal	0	37,000	37,000
Bond Interest	0	28,854	27,271
Capital Improvements			81,925
Special Highway		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	7,613	10,000	20,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	409,631	522,505	632,847
Unencumbered Cash Balance Dec 31	237,520	171,321	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	632,349	567,827	632,847
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			632,847
Tax Required			198,465
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			198,465

City of Riley

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	77,211	49,854	61,588
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special Assessments	86,918	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,918	90,000	90,000
Resources Available:	164,129	139,854	151,588
Expenditures:			
Principal	69,000	57,000	58,000
Interest	43,272	21,366	20,409
Fees	3	0	0
Cash Basis Reserve			73,179
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	114,275	78,366	151,588
Unencumbered Cash Balance Dec 31	49,854	61,588	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	161,031	214,878	151,588
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance:		151,588
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,169	4,545	4,663
Receipts:			
Ad Valorem Tax	11,341	11,615	XXXXXXXXXXXX
Delinquent Tax	108	0	
Motor Vehicle Tax	1,643	1,664	1,774
Recreational Vehicle Tax	23	19	23
16/20M Vehicle Tax	14	15	11
State Aid	389	0/0	
		0/0	
Interest on Idle Funds			
Miscellaneous	1,171		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,688	13,313	1,808
Resources Available:	17,857	17,858	6,471
Expenditures:			
Personal Services	7,346	8,000	8,000
Payroll Taxes	561	800	800
Supplies	2,304	1,000	2,500
Electricity	532	1,000	1,000
Telephone	935	1,000	1,000
Equipment	1,634	1,000	2,000
Capital Improvement			2,296
Neighborhood Revitalization Rebate			
Miscellaneous		395	700
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,312	13,195	18,296
Unencumbered Cash Balance Dec 31	4,545	4,663	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	14,572	15,455	18,296
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance:		18,296
	Tax Required:		11,825
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			11,825

Qualifies for S

City of Riley

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	29,010	17,125	23,875
Receipts:			
State of Kansas Gas Tax	24,470	24,840	25,050
County Transfers Gas	2,078	1,910	1,980
Reimbursements		3,000	3,000
Interest on Idle Funds			
Miscellaneous	1,503		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,051	29,750	30,030
Resources Available:	57,061	46,875	53,905
Expenditures:			
Street Repair and Maint	33,612	20,000	50,000
Supplies	2,143	3,000	3,905
Fees	4,181	0	
Capital Improvements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,936	23,000	53,905
Unencumbered Cash Balance Dec 31	17,125	23,875	0
2013/2014/2015 Budget Authority Amount:	78,800	56,540	53,905

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	208,994	300,203	371,701
Receipts:			
Charges to Customers	326,614	330,000	335,000
State Aid	3,510		
Interest on Idle Funds			
Miscellaneous	629		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	330,753	330,000	335,000
Resources Available:	539,747	630,203	706,701
Expenditures:			
Chemicals	2,938	5,000	5,000
Contracts	14,465	6,000	10,000
Equipment		12,000	10,000
Fees	6,112	7,000	7,000
Maintenance	2,018	18,000	10,000
Payroll Expenses	68,538	70,000	72,000
Postage	2,911	4,000	4,000
Repairs	14,545	10,000	15,000
Sales Tax	479	1,000	1,000
Supplies	10,822	8,000	12,000
Trash Service	63,113	62,000	65,000
Water Protection Fee	1,426	3,000	3,000
Transfer to Water System Maint & Repl.	6,675	7,000	7,000
Bond Principal	32,485	33,391	34,323
Bond Interest	13,017	12,111	11,179
Capital Improvements			440,199
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	239,544	258,502	706,701
Unencumbered Cash Balance Dec 31	300,203	371,701	0
2013/2014/2015 Budget Authority Amount:	523,100	538,994	706,701

City of Riley

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water System Maint & Repl	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,875	38,550	45,550
Receipts:			
Transfer from Water Utility	6,675	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,675	7,000	7,000
Resources Available:	38,550	45,550	52,550
Expenditures:			
Repairs & Maint			52,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	52,550
Unencumbered Cash Balance Dec 31	38,550	45,550	0
2013/2014/2015 Budget Authority Amount:	37,200	44,875	52,550

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,025	1,069	1,069
Receipts:			
Contribution	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200	0	0
Resources Available:	2,225	1,069	1,069
Expenditures:			
Supplies	1,156		1,069
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,156	0	1,069
Unencumbered Cash Balance Dec 31	1,069	1,069	0
2013/2014/2015 Budget Authority Amount:	4,200	5,685	1,069

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

City of Riley

Non-Budgeted Funds

[illegible]

**** Note: These two block figures should agree.**

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Riley
will meet on August 12, 2014 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	409,631	35.240	522,505	35.179	632,847	198,465	35.179
Debt Service	114,275		78,266		151,588	0	0.000
Library	13,312	2.099	13,195	2.096	18,296	11,825	2.096
Special Highway	39,936		23,000		53,905		
Water Utility	239,544		258,502		706,701		
Water System Maint & Repl					52,550		
Library Capital Outlay	1,156				1,069		
Non-Budgeted Funds	139,828						
Totals	957,682	37.339	895,468	37.275	1,616,956	210,291	37.275
Less: Transfers	11,535		7,000		7,000		
Net Expenditure	946,147		888,468		1,609,956		
Total Tax Levied	207,450		206,604		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,555,844		5,542,713		5,641,594		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	1,010,000	1,783,000	1,689,000
Revenue Bonds	0	0	0
Other	1,305,844	477,987	445,502
Lease Purchase Principal	71,609	126,312	98,458
Total	2,387,453	2,387,299	2,232,960

*Tax rates are expressed in mills

Doris J. Fritz
City Official Title: City Clerk

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

_____, 2014
Donna Sullivan, Editor

June Campbell
Notary Public

 **NOTARY PUBLIC - State of Kansas**
JUNE CAMPBELL
My A. n. Exp. 8-9-2017

TOTAL \$29.75

COPY

(Published in *The Riley Countian* Wednesday, July 30, 2014.)

NOTICE OF BUDGET HEARING

The governing body of
City of Elmer

will meet on August 13, 2014 at 7:00 PM at City Hall for the purpose of hearing and
considering the proposed budget for the year ending on December 31, 2014 and the amount of millage rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed changes 2013 supplementary and additions to 2013 budget are approximately \$40,000 less than 2013 budget. The proposed budget is approximately \$40,000 less than 2013 budget.
Estimated Tax Rate is subject to change depending on the final detailed valuation.

FUNDS	Fiscal Year Actual 2013		Current Year Budget 2014		Proposed Budget for 2014		Revenue Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Amount for Proposed Rate	Amount of 2014 Ad Valorem Tax	
General	\$1,400,000	0.0000	\$1,400,000	0.0000	\$1,400,000	\$1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Library	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Health	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Police	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Fire	1,400,000	0.0000	1,400,000	0.0000	1,400,000	1,400,000	0.0000
Public Works	1,400,000	0.0000	1,400,				